**BEACON HILL YOUTH CLUB INC.**

**47th ANNUAL REPORT**

**and**

**Financial Statement**

**For Year 2012**

**47TH ANNUAL GENERAL MEETING**

**WEDNESDAY, 19TH JUNE, 2013**

**Beacon Hill Memorial Community Centre**

**7:30pm (for 60 minute meeting only)**

**Please make a special effort to attend.**

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| **ANNUAL GENERAL MEETING****Notice is hereby given that****the 48th Annual General Meeting****of the Beacon Hill Youth Club Inc.****will be held on****WEDNESDAY, 19TH JUNE, 2013****at the Beacon Hill Memorial Community Centre,** **in the Upper Meeting Room,****commencing at 7.30pm****(conclusion set for 8.30pm)** | **EXECUTIVE COMMITTEE** PRESIDENT Tony Davies VICE-PRESIDENT John Koster SECRETARY Lesley Williamson TREASURER Rochelle IwakuraASSISTANT SECRETARY } Rob McKennaASSISTANT TREASURER }**MANAGEMENT COMMITTEE**All the above EC Members plus Section Delegates Cricket Rob McKenna Football John Koster Gymnastics Barbara Quinn & Margot Halliday Netball Jenny Lambert Book-keeper Brett Tredinnick Auditor Phillip Brown of ‘Cabel Partners’ |
| **AGENDA**1. **OPENING OF MEETING** Introduction and Welcome2. Attendance 3. Apologies4. **MINUTES**  Confirmation of the Minutes of the 47th Annual General  Meeting, held on Monday, 18th June, 20125. **ANNUAL REPORT with REVIEW of SECTION REPORTS**6. **ACCOUNTS with BALANCE SHEET**7. **MOTION**  To accept the Annual Report document including the  Accounts and Balance Sheet (pending the Auditor’s Report)8. **SPECIAL RESOLUTIONS** To consider and, if thought fit, any recommendation of the  retiring Committee including any Life Member Nominations9. **ELECTION OF COMMITTEE OFFICE BEARERS & VOTE**  **UPON ENDORSEMENT OF SECTIONAL DELEGATES** To elect Officers in the under-mentioned Committee Roles: (a) **MANAGEMENT COMMITTEE - Executive** President Vice-President Secretary Treasurer  (plus Assistant Secretary and / or Assistant Treasurer, if  deemed suitable by members at this Annual General Meeting) (b) **MC DELEGATES PROPOSED BY SECTIONS** These members are endorsed by the AGM tonight if seen fit.10. **GENERAL BUSINESS** (if related to AGM, ONLY)11) **PROPOSED DATE for YEAR 2013 AGM**12) **CLOSURE OF MEETING** | **LIFE**The Late Mr Ben Love OAMThe Late Mr Harvey EdwardsMr Ron OughtredThe Late Mr Frank LeeThe Late Mr Paul FirthThe Late Mr Bruce MilesThe Late Mrs Bonnie RaicevichMr Harry StephensonThe Late Mrs Norma KosterMrs Marge NevilleMr Frank Van RoosmalenThe Late Mr Ron WhitbreadThe Late Mr H. Grahame TateMrs Jill JacksonMr Bruce HenryMr Gordon HedgerMrs Pam TateThe Late Mr Des JamesMr Dirk Van KlaverenMrs Jeanie SuttonMr Col Van BorssumMr Craig JacksonMr Lloyd Anthony DaviesMrs Annette KearnsMrs Kerry CoffeyMs Anne SimmonsMr David VanceMr Andrew SimpsonMr Kevin MulallyMr Cos Murace | **MEMBERS**Mr Richard StanleyMrs Joanne WoodfordMrs Margaret McCannMrs Kim AhearnMrs Rita GeddesMr Noel MercerMr Brett PerryMrs Simmone LinayMr Hubert DondersMr Grant PerryMrs Kathy WhiteMr Peter FrithMrs Therese DutfieldMr John KosterMrs Kerrie KosterThe Late Mrs Laraine HunterMr David ScottMrs Debbie ScottMr Jim BennettMr Kim LinayMr Tim RileyMrs Barbara QuinnMrs Debra HallettThe Late Mrs Vicki KingsnorthMrs Rebecca WhiteMr Joseph MaioloMr Steven JonesMr Craig RymanMr Terry Redmond |
| **SPECIAL RESOLUTION (from President)**To endorse, formally, those four LIFE PATRONS, (as noted across), to institute a Clause in the Constitution to cover such roles and to consider two new members for these roles in John Koster and Lloyd Anthony (Tony) Davies | **LIFE PATRONS**The Late Mr Ben Love (OAM)Mr Ron OughtredThe Late Mr Des JamesMs Anne Simmons |
| **LIFE MEMBER NOMINATIONS**Nominations have been received, at the appropriate Meetings in 2012, in respect of Mrs Gail Bonnor (Netball Section) and Mr Rob McKenna (Committee & Cricket Section), both of whom have been endorsed by the Committee for consideration at the 2012 AGM. |
| **ANNUAL GENERAL MEETING 2011**The Minutes of 2011 Annual General Meeting which was held on Monday, 18th June, 2012, will be published on the BHYC Web-site, on [www.beaconhillyouthclub.org.au](http://www.beaconhillyouthclub.org.au) , posted to Life Members who seek these and available as at the 2012 Annual General Meeting. Any extra Financial Statements for 2012 Year may be included as an addendum to these Minutes, in the manners aforementioned. |

**PRESIDENT’S ANNUAL REPORT FOR YEAR 2012**

Greetings to all Beacon Hill Youth Club members (of all ages from five to ‘mature’), participants, players, officials and supporters. Thanks for playing a role, whether large or small, during another successful year in 2012.

My eleventh, consecutive year as BHYC President has almost ended as I pen, and edit, this Annual Report, with only the Annual General Meeting remaining, which is scheduled for Wednesday, 19th June, 2013. Sincere thanks to Debra Hallett and her associates for creating several AR’s in past years and I hope to try and emulate your standard. I remain steadfast to promote our successful organisation and will re-nominate as President for 2013 at the AGM. Our Committee and Sectional Sub-Committees members strive to achieve BHYC’s success. Their enthusiastic approach overpowers you and for such dedication I offer sincere thanks, on behalf of the many participants in our varied community activity programmes. Each year we have many people join or rejoin so we must be doing things well. All Committee persons share my view. Throughout 2012 we continued building our Sectional highs (see Report overleaf). Our volunteers (Coaches, Managers, Sub-Committee members, assistants and main Committee members) have created fun and skill-developmental activities for around 2 000 participants. I proudly announce a low level of problems in enacting such activities. Thanks to several thousand who have helped our success, since BHYC began in 1964, when the Late Mr Ben Love, OAM, Life Member and Life Patron, fought bureaucracy to nurture ‘a minnow’ in the BHYC. He has had able colleagues from the beginning, in Mr Ron Oughtred and the Late Mr Harvey Edwards. Today, we are a major provider of community activities.

Throughout my thirty-three BHYC years, I recall great achievements and volunteers. Some workers have been stalwarts, such as Life Member and Vice-President, Mr John Koster, who, in 1965, started as a youngster in our Gymnastics Section and has remained. Football has been most successful (270 members in 1998 to about 950 in 2012). Our Cricket, Gymnastics and Netball Sections cater well for so many. Sadly our Little Athletics Section remains ‘in recess’, for the Manly Warringah Little Athletics Association will no longer recognise individual Clubs.

Overall, BHYC far outnumbers, in participants, many other community organisations because our enthusiastic volunteers attract participants through their dedication. I enjoy attending Sectional Presentation Days, especially Gym’s, seeing many happy faces. When I attended our Gym Section’s 2012 Presentation Day, with a Hall full of happy people, I saw so many beaming faces. Whenever I speak to Warringah Council people, or the like, I comment on our keen volunteers and participants, keep seeking improved grounds and facilities from sources.

To my fellow volunteers, please continue. However, if a problem arises, I ask you to contact the Section leader or me for resolution. My contact details are: 9451-0785 (ph); 0413 445 556 (mob); bartdees0244@yahoo.com.au or bhyc@beaconhillyouthclub.org.au . I know Sections aim for best outcomes towards the common good. Read overleaf our Sectional Reports to see we remain “A Family Friendly Club”. Seek new members by passing on good news. Try to encourage people to try our Club activities. I am sure if they do they will enjoy our Club.

It is critical we have supply well trained volunteers, coaches and other officials. Each Section provides a skills development programme. It has been well quoted that a good Coach or Official will produce good teamwork and should develop participants ‘from go to whoa’ with careful guidance. You probably know that we learn from enthusiastic volunteers, some striving for weeks on end. If a non-volunteer feels keen, we will find an area for him/her to assist. It matters not whether you help for hours or weeks as we value your time. I stay as a volunteer (at thirty-three years, despite no children now in BHYC) because I want our Club to stay a community force. As long as you want, I will stay on the Committee and will again nominate for President. I do not understand people talented in some field not wanting to help. Do not think you have no area to assist for we will find one.

Thanks to my fellow dedicated Committee members and our ‘backroom’ Annual Report Team in Lesley Williamson (Secretary), Rochelle Iwakura (new 2012 Treasurer), John Koster (V-P) – ‘true champions!!’

Sadly, Rob McKenna (Cricket President and Delegate) is ‘declaring his innings closed’ and will be missed from the Club, especially as Assistant Secretary and Assistant Treasurer. Sincere thanks to Rob for many dedicated years with BHYC. Hopefully, new blood will arise at the AGM to assist on our Committee or with any Sections.

**Now I have the sad duty to announce the passing, during 2012, of a Life Member, in Mr Harvey Edwards, a stalwart from our formative years. On behalf of all our members I state: ‘May He Rest in Peace’. As well I acknowledge the passing in 2012 of Mrs Robyn Muir, long-time supporter and Sub-Committee member of the Football Section, in particular. For our members, I repeat but in Latin: ‘Requiescat in Pace’.**

**I hope you have been on our Web-site maintained by Gosia Connell at** [**www.beaconhillyouthclub.org.au**](http://www.beaconhillyouthclub.org.au) **.**

**Our AGM is on Wednesday, 19th June, 2013 (late due to new governmental financial rulings), in the Beacon Hill Memorial Community Centre, Willandra Road. Please come to hear news and, maybe, take on a role for 2013, be it large or small. Our BHYC children and adult participants depend on our volunteers.**

Note that our 2013 BHYC Registration Dates, either in this Annual Report or “Manly Daily” (January / February) probably have passed. Also, note our Gym is a term-by-term activity so be ready when School starts each 2013 term. Contact me, if needed, for details. Also we generally issue Annual Reports electronically to save costs.

**Best wishes for a safe, healthy and successful 2013 in all you do!!**

**Tony Davies – Life Member - President 2002 to 2012 (and, AGM-willing, for 2013)**

**FOOTBALL SECTION – ANNUAL REPORT – John Koster Section Secretary & Delegate**

For the 2012 season Beacon Hill Youth Club Football Section fielded sixty-nine teams, a couple less than the previous year. We would like to thank all the volunteers who coached and managed these teams.

The 2012 season started with new ‘Football Federation Australia on-line registrations’ with three quarters of our players registering this way. It was quite a wet season and we had grounds closed quite often. At the end of the season Warringah Council looked at improving the drainage on Beacon Hill Oval #2Field by installing a system called ‘sand-slitting’ which hopefully will work. Unfortunately we are still negotiating with Council to look at rectification of the drainage problem at Tristram Road Field #1. During the season we saw safety-fencing installation behind Beacon Hill Oval #2 and this has been a great improvement for the field, both safety-wise as well as preventing a lot of ball chasing.

Our website has had an addition, in the Club Info File, under ‘History,’ with Beacon Hill Youth Club Life Members and an Honour Roll of games played. Thanks to Kerri Kersenboom who has worked diligently in organising all our Club players’ games onto a file. We can all see players who have played more than 300 games for Beacon Hill. Just a reminder our website is a great tool to stay informed and is constantly updated.

**Perpetual Trophy Awards -2012**

Congratulations to the following Perpetual Trophy Winners:

The Johnny Susanna Memorial: Tyler Green from the U/8 Sharks

The Daniel Love Memorial: The U/9 Cyclones

The Junior Player of the year: Nicholas Carlson

The Junior Female Player of the year: Rebecca Koopman

The most successful team of the year: Women’s U/18-2

Premier Leagues Young player of the year: Simon Kotowski

Women’s Premier League Young player of the year: Casey Eagleton

Senior Player of the year: John Tansley

Women’s Senior Player of the year: Debra Hallett

Men’s Premier League Player of the year: Tim Boorman

Women’s Premier League Player of the year: Jess Wooton

Club Person of the year: Sigrid Mulherin

Congratulations to these teams: 11-2 Major Premier B Comp; 14-4 Major Runner-Up; 18-1 Minor Premier; 18-3 Major Runner-Up & Minor Premier; O/35-4 Major & Minor Runner-Up; O/35-5 Major Runner-Up; O/35-7 Major Runner-Up; Women’s 16-1 Joint Minor Premier; Women’s 18-2 Major & Minor Premier; Women’s O/35-1 Minor Runner-Up B Comp; Women’s O/35-2A Minor Runner-Up B Comp; Women’s PL Runner-up Major & Minor Premiers First & Reserve G grade.

A special mention of congratulations must go to Terry Redmond & Craig Ryman in receiving Life Membership from Beacon Hill Youth Club each for over ten years of volunteering their time to our Football Section in various roles that aid us in our running. Well done guys, as well as a big thank you to all Committee members for efforts in keeping the Club running. As a reminder, we still are after volunteers for various roles on our Committee or even just helping to set up fields, etc. All help and assistance is appreciated even in some small way. Without volunteers we cannot exist as a club

Looking to the 2013 season, our Committee has taken steps to improve our Coaches by acquiring the services of Dusan Mihajlovic (who runs a professional Coaching Clinic) as our Junior Coaching Director. This has been one aspect most Committees have sought for some time. Also the MWFA has announced it will now cover costs of acquiring the First Three Levels of Coaching Courses (ie Junior, Youth & Senior licences). Our Club encourages those willing to participate. 2013 is also the year that ‘Small Sided Games’ (SSG) are fully introduced: U6 /7 play 4v4; U8/9, 7v7; U10/11, 9v9. Thus, our U12’s play in the first year of ‘Competitive Football’.

For 2013 Men’s Premier League we have appointed Head Coach Ante Rumora, assisted by Andelko Skulic. We wish them and the PL squad all the best as well as the Women’s PL, under Head Coach Vince Vescio, who has also stepped up as our 2013 President.

Last of all we would like to thank the many sponsors who supported our Club. I won't mention them here but please see these on our website at [www.beaconhillfc.com](http://www.beaconhillfc.com) . Their support is greatly appreciated.

In conclusion, our Committee hopes all enjoy a successful 2013 season and one not as wet as last season.

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|  | **Go Beacon!!** | **C:\Users\TonyDavies\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.IE5\B8G7L7E1\MC900440243[1].wmf** |

**NETBALL SECTION – ANNUAL REPORT – Jenny Lambert Section President & Delegate**

In Season 2012, we entered twenty- eight teams into the Manly Warringah Netball Association Winter competition as well as ten in the Spring Round-Robin’. What was quite noticeable with registrations was the number of teams with players returning season after season. The majority of our Intermediate teams (14-17years) had the same core registrations since Juniors. Over half of our Senior teams have also being together for many years. As a Club it is heartening to have such loyalty and enthusiasm towards not only the sport of Netball but to Beacon Hill Youth Club. Eleven teams were successful in making the Semi-Finals with five of these playing in the Grand-Finals. Congratulations to BH11 in winning their Grand Final. On behalf of the 2012 committee I would like to thank all the time our Coaches put into our teams; we hope you have had an enjoyable season; we also thank the support the team Managers have given their teams.

The upgrade of the Curl Curl Sports Centre by Warringah Council meant logistics at the courts were a little different this year. There were some court adjustments and control was run from a demountable. The umpires started the season in a tent on the hill until the wind and weather meant that they moved to a demountable.

Another important part of Netball is umpiring and again this season our umpiring convener, Lisa Hunter, and mentors, assisted our first time umpires through this exciting but nerve racking experience. We seem to have many girls who can’t wait for their next umpiring duty!

Also, due to construction work on the CCSC, MWNA was unable to hold the’ Cure Our Kids’ Gala Day. This did not stop raising money for ‘Children with Cancer’, as Game 13 was declared ‘Wear Something Orange/Gold Coin Donation Day’. The courts were awash with orange (ribbons, streamers, balloons etc) and almost $2700 was raised for this worthwhile charity.

Our ‘Net Set Go’ program ran at the end of the season, with twenty-six very enthusiastic 7 and 8 year olds with an opportunity to learn those basic fundamental skills that are important start to learning how to play Netball. We look forward to these girls joining our club next season as ‘Nettas’.

Thank you again to all the players and parents for their support over the season and we are looking forward to another successful year in 2013.

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**PERPETUAL TROPHIES**

**Graham Tate Memorial Trophy** – Club Person of the Year - Gail Bonnor

**Val Johnston Umpire Award -** not awarded this year

**Col Huntingdon Perpetual Trophy** – awarded to the highest Junior point scoring team - BH17/12F –

Charley Gallant, Chloe Gigliotti, Nikki Ingersole, Chantelle Johnson, Yasmin McWhirter, Sara Mugnes, Amethyst Powley-Burnett, Chloe Stevenson, Emily Whitfield

**Jean Love Memorial Trophy** – awarded to the highest Intermediate point scoring team - BH11/14C –

Sasha Carroll, Erin Dobis, Zoe Elliott, Kristy Lee, Rebecca Oakes, Cheyene Reilly, Peyton Smith, Emma Hughes, Karina Brown

**Rosemary Gildey Perpetual Trophy** – awarded to the highest Senior point scoring team - BH3/C4 –

Gail Bonnor, Natasha Howell, Louise Malone, Marnie Morrison, Tracey Neary, Nicky Parmee, Carolyn Press, Nicole Sauer, Lauren Wight

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**JUNIOR/INTERMEDIATE AWARDS**

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| BH23/10H Fair Play Award – Elene BowringBH22/10G Fair Play Award – Ashleigh FultonBH21/10F Grand Finalists: Fair Play Award – Ella McGuireBH20/10C Fair Play Award – Ebony-Ella MelaniBH19/11C Semi Finalist: Fair Play Award – Natalie PattersonBH18/12G Fair Play Award – Sophie BousfieldBH17/12F Finalist: Fair Play Award – Yasmine McWhirterBH16/12C Fair Play Award – Mackenzie BrownBH15/13F Finalists: Fair Play Award – Gemma MoranBH14/13E Fair Play Award – Sara LewisBH13/13C Grand Finalists: Fair Play Award – Grace JosephBH12/14D Fair Play Award – Chanelle BeasleyBH11/14C Grand Final Winners: Fair Play Award – Sasha CarrollBH10/17E Semi Finalists: Fair Play Award – Georgia AshdownBH9/17E Fair Play Award – Lauren FarquaharBH8/17C Fair Play Award – Kate HarmsenBH7/17B Finalists: Fair Play Award  |
| **SENIOR AWARDS**BH1 (AR1)BH2 (B3)BH3 (C4) Grand FinalistsBH4 (C5) Grand FinalistsBH 5 (C5) BH6 (C3) Semi-Finalist |

**GYMNASTICS SECTION - ANNUAL REPORT – Margot Halliday Coach & Section Co-0rdinator**

All the kids and coaches of the Beacon Hill Youth Club Gymnastics Program worked very hard and had so much fun this year. Thanks to the Beacon Hill Youth Club Committee, our equipment fundraising levy and the sale of some of our old equipment, we were able to purchase three new, large crash-mats. We had a great year with all the kids’ skills and strength improving out of sight.

All the boys’ body awareness and concentration improved throughout the year in the Monday 3:30pm class.

The 4:30pm boys’ class tried very hard with their ‘circles on the mushroom’ and Dave made a new record of thirteen!!! Oliver and Dom are getting a lot neater while Sam’s handstands and flexibility have improved. Jamie and Dylan are always the quiet achievers.

The 3:30pm girls’ classes were full all year. Everyone worked hard and improved, especially, Trinity, Hannah and Eloise. Mischa made amazing progress this year.

The 4.30pm girls’ classes have been working on front somersaults on vault, round-offs and back walkovers on floor, swing pullovers on bars and handstands and cartwheels on beam. Carissa, Sheridan, Chloe, Ella, Fruits, Rachel, Rachael, Saskia, Skye, Tasma, Aleta, Brianna, Monique and Rylie were standout hard workers all year. A great example was set by Mei, juggling training and coaching very well between turns helping other kids and moving equipment. Thank you so much Mei!!!

The 11:00am Saturday class has been full all year with a mix of ages and abilities. We’ve all had great fun and everyone is learning more difficult skills. Well done to Ben who conquered his kick to handstand against the wall. Ellie and Gemma made great improvements throughout the year.

Thank you to Erika, Jodi, Mei, Danielle, Katie and Brendan for all your hard work and dedication throughout the year. You’re a great team!!!

Thank you to Barbara (my mum) for all your help and hard work throughout the year, all the book work and banking.

We look forward to seeing you all again in 2013.

**Margot Halliday MAG & WAG**

**Gymnastics Coach & Section Co-ordinator**



**CONGRATULATIONS TO THE 2012 AWARD RECIPIENTS**

The Ben Love Perpetual Trophy (Senior Boy) - David Armour

For Outstanding Improvement - Senior Boy - Oliver Iwakura

 - Jamie Swane

 - Dom Wesbury

The Beverley Job Memorial Trophy (Senior Girl) - Mei Nakamura

For Outstanding Improvement - Senior Girl - Carissa Loy

 - Maya Hodges

 - Saskia Chin

 - Skye Iwakura

The Bruce Miles Perpetual Trophy (Junior Boy) - Jonathan England

![C:\Users\TonyDavies\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.IE5\LEJBAM1K\MP900289420[1].jpg]()For Outstanding Improvement - Junior Boy - Dylan Lee

The Paul Firth Perpetual Trophy (Junior Girl) - Trinity Barry

![C:\Users\TonyDavies\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.IE5\P63II6L8\MC900241655[1].wmf]()For Outstanding Improvement - Junior Girl - Gemma Bones

 - Mischa Crawford

Special Coaches Award - Monique Wassell

 - Matthew Wentzel

**2013 class times are:**

Monday 3.30pm - 4.30pm Boys

 4.30pm - 6.00pm Advanced Boys

Wednesday 3.30pm - 4.30pm Girls

 4.30pm - 6.30pm Advanced Girls

Thursday 3.30pm - 4.30pm Girls

 4.30pm - 6.30pm Advanced Girls

Saturday 11.00am - 12.00 noon Boys and Girls

BOOKINGS ARE ESSENTIAL to ensure adequate number of coaches available for each class.

Phone: 9982 3331

 **GYMNASTICS SECTION - KINDERGYM REPORT – Barbara Quinn Coach & Section Delegate**

The Beacon Hill Youth Club Kindergym program welcomed many new siblings, neighbours and friends this year while progressing our older participants through to the After School and Saturday Classes.

**Highlights from our Classes**

**8:30am Monday toddler class** - Our littlest participants are becoming so independent. Georgia,Lenny and Aidan are climbing very well. Chelsea is enjoying all the bikes, scooters and ladders. Marty and Jessica are enjoying the class and Noah is starting to explore.

**9:30am Monday** - Laura and Lilyan are keen for new challenges. Katie and Sierra are much more confident now.

**10:30am Monday** - Chloe, Joey and Natasha are keeping up with the older kids brilliantly.

**11:30am Monday** - Good luck to all the kids starting big school next year. Charlie M has been part of our kindergym program since birth, and we’ve enjoyed seeing all his achievements including climbing to the top of the rope.

**9:30am Thursday** - Jack and Joey are very enthusiastic and always bring their smiles. Matilda and Michelle are gaining confidence in their balancing and climbing.

**10:30am Thursday** - Matilda’s confidence has improved and tries very hard. Lu kina, Christian and Jasmine will take on any challenge and are very capable.

**11.30am Thursday** - Well done and best wishes to all the kids starting big school next year. Georgia and Jessica are performing skills from the 4:30pm class including climbing to the top of the rope. AJ is very determined and loves to surprise us with how clever she is, including climbing to the top of the rope too.

**8am Saturday** - Flynn and Maree are enjoying the class and have realised how capable they are. Oliver is always smiling and will give anything a go. Neive is gaining confidence and is a quiet achiever.

**9am Saturday** - Abigail and Connor are always keen for a challenge. Annalise, Charlie and Ethan always work well.

**10am Saturday** - Matthew’s strength has improved and he always tries hard. Alex has proved how capable she is this year and taken on many new challenges.

Congratulations to all our Kindergym crew members on your individual achievements this year.

I offer many thanks to my mum, Barbara, Anna, Erika and Mei for all your great work this past year.

Beacon Hill Youth Club Kindergym Program turns 33 next year!

**Margot Halliday MAG & WAG**

**Kindergym Coach & Section Co-ordinator**

BOOKINGS ARE ESSENTIAL to ensure adequate number of coaches available for each class.

Phone: 9982 3331



CRICKET SECTION – ANNUAL REPORT – Rob McKenna Section Co-0rdinator and Delegate

In the 20011/12 season Beacon Hill Youth Club Cricket fielded teams in the Under 10/1, U11/1, U13/2 and U14 age groups.

All teams were very competitive in their respective competitions. The U13/2 team coached by Nick Johnson was successful in winning its age group premiership.

All players from each team representing Beacon Hill Youth Club are to be commended for their individual sportsmanship and the manner in which they represented the Youth Club.

The following players and team were recognised at the Manly Warringah Junior Cricket Association awards presentation night for their achievements in the 2011/12 season:

Luke O’Shannessy – U11/1 Batting Average, Highest Score & U11/1 Champion Player

Daniel Horton – U13/2 Bowling Average

Jack McKenna – U13/2 Batting Aggregate & Highest Score

Beacon Hill U13/2 – 2011/12 Premiers

Each season the Many Warringah Junior Cricket Association fields teams in representative cricket competitions in the NSW District Cricket Association and President Cup competitions. Congratulations to Jack McKenna (U12 DCA) and Sam Kelly (U13 Presidents Cup) for being selected to represent Manly Warringah.

 The season ended with our Annual Presentation Day being held in May. All teams were recognised for outstanding achievements during the season and individual players rewarded for their own efforts in contributing towards their team results.

**The Fred Byers Perpetual Trophy for Clubman of the Year was presented to Luke O’Shannessy from the U11/1 team.**

![C:\Users\TonyDavies\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content.IE5\B8G7L7E1\MC900318722[1].wmf]()Thank you to the coaches and managers of the respective teams throughout the season. Most of you have been with the teams for several seasons and your assistance is greatly appreciated.

I thank everyone for a great season and look forward to season 2012/13.

BEACON HILL YOUTH CLUB

now has operating Sections of:

Cricket

Football (aka Soccer)

Gymnastics (both Kinder Gym and main-stream)

Netball

but, sadly, no Little Athletics

as the Manly Warringah Little Athletics Association

 does not recognise our entity.

Financial Documentation – Sections and Management

See separate PDF documentation for Balance Sheet plus Profit & Loss Full Statements

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| **Beacon Hill Youth Club** |
| **Profit & Loss** |
| **1/1/12 to 31/12/12** |
|  |  |  |  |
| **Football (Soccer) Section** |
| **Income** |  |  |  |
| Registration Fees |  $ 187,415.48  |  |  |
| Fundraising |  $ 298.18  |  |  |
| Clothing Sales |  $ 6,775.35  |  |  |
| Other Income |  $ -  |  |  |
| Grants |  $ -  |  |  |
| **Sub Total** |  |  **$ 194,489.01**  |  |
|  |  |  |  |
| **Football Building Fund** |  |  |  |
| Fundraising |  $ 173,144.04  |  |  |
| **Sub Total** |  |  **$ 173,144.04**  |  |
|  |  |  |  |
| **Total Football Income** |  |  |  **$ 367,633.05**  |
|  |  |  |  |
| **Expenses** |  |  |  |
| Advertising/Printing |  $ 2,143.86  |  |  |
| Clothing & Equipment |  $ 12,059.82  |  |  |
| Coaching Fees |  $ -  |  |  |
| Registration Fees |  $ 133,911.19  |  |  |
| Rent |  $ 4,582.97  |  |  |
| Depreciation |  $ 11,875.00  |  |  |
| Entry Fees |  $ -  |  |  |
| Fines |  $ 80.00  |  |  |
| Sundry Purchases |  $ 2,483.39  |  |  |
| Presentation |  $ -  |  |  |
| Trophies |  $ 5,955.07  |  |  |
| **Sub Total** |  |  **$ 173,091.30**  |  |
|  |  |  |  |
| **Football Building Fund** |  |  |  |
| Expenses |  $ 158,062.67  |  |  |
| Grant Expenditure |  $ -  |  |  |
| **Sub Total** |  |  **$ 158,062.67**  |  |
|  |  |  |  |
| **Total Football Expenses** |  |  |  **$ 331,153.97**  |
|  |  |  |  |
| **Profit** |  |  |  **$ 36,479.08**  |
|  |  |  |  |
|  | **Beacon Hill Youth Club** |  |
|  | **Profit & Loss** |  |
|  | **1/1/12 to 31/12/12** |  |
|  |  |  |  |  |  |
|  | **Netball Section** |  |
| **2011** | **Income** |  |  |  |  |
|  $ 30,481.82  | Registration Fees |  $ 36,240.91  |  |  |  |
|  $ 5,835.36  | Fundraising |  $ 3,240.00  |  |  |  |
|  $ 6,085.45  | Clothing Sales |  $ 6,153.63  |  |  |  |
|  $ 42,402.63  | **Total Income** |  |  **$ 45,634.54**  |  |  |
|  |  |  |  |  |  |
|  | **Expenses** |  |  |  |  |
|  $ 150.00  | **Advertising/Printing** |  $ 75.00  |  |  |  |
|  $ 1,530.00  | Depreciation |  $ 1,879.00  |  |  |  |
|  $ 3,106.89  | Clothing & Equipment |  $ 8,730.84  |  |  |  |
|  $ 29,645.46  | Registration Fees |  $ 34,404.54  |  |  |  |
|  $ 256.36  | Rent |  $ 295.58  |  |  |  |
|  $ 1,899.78  | Sundry Purchases |  $ 1,682.87  |  |  |  |
|  $ 508.84  | Presentation |  $ 328.59  |  |  |  |
|  $ 1,268.50  | Trophies |  $ 695.32  |  |  |  |
|  $ 38,365.83  | **Total Expenses** |  |  **$ 48,091.74**  |  |  |
|  |  |  |  |  |  |
|  $ 4,036.80  | **Loss** |  |  | **-$ 2,457.20**  |  |
|  |  |  |  |  |  |

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| **Beacon Hill Youth Club** |
| **Profit & Loss** |
| **1/1/12 to 31/12/12** |
|  |  |  |  |
| **Cricket Section** |
| **Income** |  |  |  |
| Registration Fees |  $ 2,830.91  |  |  |
| Fundraising |  $ -  |  |  |
| **Total Income** |  |  **$ 2,830.91**  |  |
|  |  |  |  |
| **Expenses** |  |  |  |
| Depreciation |  $ 3,411.00  |  |  |
| Clothing & Equipment |  $ 213.64  |  |  |
| Registration Fees |  $ -  |  |  |
| Rent |  $ 73.18  |  |  |
| Sundry Purchases |  $ 2,040.00  |  |  |
| Trophies |  $ 744.85  |  |  |
| **Total Expenses** |  |  **$ 6,482.67**  |  |
|  |  |  |  |
| **Loss** |  |  | **-$ 3,651.76**  |
|  | **Beacon Hill Youth Club** |  |
|  | **Profit & Loss** |  |
|  | **1/1/12 to 31/12/12** |  |
|  |  |  |  |  |  |
|  | **Gymnastics Section** |  |
| **2011** | **Income** |  |  |  |  |
|  $ 116,041.83  | Registration Fees |  $ 137,390.90  |  |  |  |
|  $ 3,310.00  | Fundraising |  $ 5,950.50  |  |  |  |
|  $ -  | Try Gym Parties |  $ -  |  |  |  |
|  | Donations |  $ 700.00  |  |  |  |
|  $ 185.45  | Gym Hall Hire |  $ -  |  |  |  |
|  $ 119,537.28  | **Total Income** |  |  |  **$ 144,041.40**  |  |
|  |  |  |  |  |  |
|  | **Expenses** |  |  |  |  |
|  $ 2,145.00  | Depreciation |  $ 7,177.00  |  |  |  |
|  $ 18.00  | Sundry Expenses |  $ 7.50  |  |  |  |
|  $ 15,567.29  | Rent |  $ 13,695.90  |  |  |  |
|  $ -  | Clothing & Equipment |  $ 289.00  |  |  |  |
|  $ 305.40  | Trophies |  $ 261.60  |  |  |  |
|  $ 18,035.69  | **Sub Total** |  |  **$ 21,431.00**  |  |  |
|  |  |  |  |  |  |
|  | **Direct Wage Expenses** |  |  |  |  |
|  $ 93,651.25  | Coaching |  $ 103,032.50  |  |  |  |
|  $ 1,038.00  | Long Service Leave |  $ 945.00  |  |  |  |
|  $ 7,215.28  | Superannuation |  $ 7,814.91  |  |  |  |
|  $ 1,369.45  | Workers Compensation |  $ 2,057.19  |  |  |  |
|  $ 103,273.98  | **Total Wage Expenses** |  |  **$ 113,849.60**  |  |  |
|  |  |  |  |  |  |
|  $ 121,309.67  | **Total Expenses** |  |  |  **$ 135,280.60**  |  |
|  |  |  |  |  |  |
| -$ 1,772.39  | **Profit** |  |  |  **$ 8,760.80**  |  |

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|  | **Beacon Hill Youth Club** |  |  |  |  |
|  | **Profit & Loss** |  |  |  |  |
|  | **1/1/12 to 31/12/12** |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | **Little Athletics Section** |  |  |  |  |
| 2011 | **Income** |  $ -  |  |  |  |  |  |
|  | **Total Income** |  |  **$ -**  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | **Expenses** |  |  |  |  |  |  |
|  $ -  | Depreciation |  $ -  |  |  |  |  |  |
|  | **Total Expenses** |  |  **$ -**  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  $ -  | **Loss** |  |  **$ -**  |  |  |  |  |
|  |  |  |  |  |  |  |  |

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|  | **Beacon Hill Youth Club** |  |
|  | **Profit & Loss** |  |
|  | **1/1/12 to 31/12/12** |  |
|  |  |  |  |  |  |
|  | **Management** |  |
| **2011** | **Income** |  |  |  |  |
|  $ 18,349.00  | Family Fundraising |  $ 22,450.00  |  |  |  |
|  $ 3,845.87  | Interest Received |  $ 5,622.09  |  |  |  |
|  $ 20.00  | Unclaimed Sectional Deposits |  $ 259.09  |  |  |  |
|  $ 22,214.87  | **Total Income** |  |  **$ 28,331.18**  |  |  |
|  |  |  |  |  |  |
|  | **Expenses** |  |  |  |  |
|  $ -  | Advertising |  $ 31.55  |  |  |  |
|  $ 2,757.50  | Accountancy/Bookkeeping |  $ 2,881.75  |  |  |  |
|  $ 1,000.00  | Audit Fees |  $ 1,840.50  |  |  |  |
|  $ 19.14  | Bank Charges |  $ 117.66  |  |  |  |
|  $ 70.00  | Compliance |  $ -  |  |  |  |
|  $ 1,180.00  | Depreciation |  $ 1,064.00  |  |  |  |
|  $ 600.00  | Donations |  $ 100.00  |  |  |  |
|  $ 4,748.19  | Merchant Fees (credit cards) |  $ 3,710.61  |  |  |  |
|  $ 596.67  | Merchant Fees (eftpos) |  $ 10.16  |  |  |  |
|  $ 3,277.25  | Insurance |  $ 2,958.02  |  |  |  |
|  $ 109.10  | Postage |  $ 167.46  |  |  |  |
|  $ 76.36  | Rent |  $ 47.73  |  |  |  |
|  $ 1,762.32  | Print & Post Annual Report |  $ 509.09  |  |  |  |
|  $ 200.00  | Post Box Rental |  $ 206.36  |  |  |  |
|  $ 3,533.59  | Sundries |  $ -  |  |  |  |
|  $ 19,930.12  | **Total Expenses** |  |  **$ 13,644.89**  |  |  |
|  |  |  |  |  |  |
|  $ 2,284.75  | **Profit** |  |  |  **$ 14,686.29**  |  |
|  |  |  |  |  |  |

BEACON HILL YOUTH CLUB INC.

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| --- |
| Contact and Other Information for Year 2013 |
|  |
| General } Contact } | {Tony Davies (President) Mobile: 0413 445 556 Email:bartdees0244@yahoo.com.au{president@beaconhillyouthclub.org.au |
| Website | www.beaconhillyouthclub.org.au |
|  |
| Cricket |
| Contact | Rob McKenna (Section Co-ordinator) 9875 6718 |
| Activity Dates | Generally August to February inclusive (check actual dates with Contact / on Website) |
| Website | www.beaconhillcc.nsw.cricket.com.au |
|  |
| Football |
| Contact | John Koster (Section Secretary) Mobile: 0419 298 287 |
| Activity Dates | Generally February to August inclusive (check actual dates with Contact / on Website)Registration (returning 2012 members) - on line – contact Secretary Registration (not played 2012) – on Saturday 2nd February from 12 noon to 4pm in BHMCC |
| Website | www.beaconhillfc.com |
|  |
| Gymnastics |
| Contact | Margot Halliday (Head Coach) Ph: 9982 3331 |
| Activity Details | At 11.00 am every Saturday (Boys & Girls) in Public School Terms from 1st FebruaryAt 3.30 / 4.30 pm every Monday (Boys) in Public School Terms from 4th FebruaryAt 3.30 / 4.30 pm every Wed. / Thurs. (Girls) in Public School Terms from 30th January |
| Venue | Beacon Hill Memorial Community Centre (BHMCC) - upstairs |
| Website  | [www.beaconhillyouthclub.org.au](http://www.beaconhillyouthclub.org.au) |
|  |
| Kinder Gym – part of Gymnastics |
| Contact | Barbara Quinn (Coach) Phone: 9982 3331 |
| Activity Details | At 8.00 / 9.00 / 10.00 am every Saturday in Public School Terms from 1st FebruaryAt 8.30 / 9.30 / 10.30 / 11.30 am every Monday in Public School Terms from 4th FebruaryAt 9.30 / 10.30 / 11.30 am every Thursday in Public School Terms from 31st January |
| Venue | Beacon Hill Memorial Community Centre (BHMCC) – upstairs |
| Website | [www.beaconhillyouthclub.org.au](http://www.beaconhillyouthclub.org.au)  |
|  |
| Netball |
| Contact | Jenny Lambert (Section President) Mob: 0415 901 997 Email: bhnetball@hotmail.com  |
| Activity Dates | Generally March to August inclusive (check actual dates with Contact / on Website)Registration - Saturday 2nd February from 12 noon to 4.00 pm in BHMCC |
| Website | [www.beaconhill.netball.asn.au](http://www.beaconhill.netball.asn.au)  |
|  |

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**Postal Address: Beacon Hill Youth Club Inc.**

 **P O Box 470**

 **Dee Why NSW 2099**

**Website:** [**www.beaconhillyouthclub.org.au**](http://www.beaconhillyouthclub.org.au)

**Email Contact:** **bhyc@beaconhillyouthclub.org.au**

**General Phone Contact: 0413 445 556 (President)**

**Other Contact Details: enclosed in this Annual Report**

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**Beacon Hill Youth Club Annual Report**

**Editor: Tony Davies - BHYC President**

- on behalf of the BHYC Committee –

- for all BHYC members and Life Members –

- published on the BHYC website -

- [www.beaconhillyouthclub.org.au](http://www.beaconhillyouthclub.org.au) -

- distributed via mail by the BHYC Committee - 