BEACON HILL YOUTH CLUB INC.



45th ANNUAL REPORT and Financial Statement

For Year 2010

45TH ANNUAL GENERAL MEETING MONDAY 14TH MARCH 2011

Beacon Hill Memorial Community Centre 7:30pm (for 60 minute meeting only)

Please make a special effort to attend.

ANNUAL GENERAL MEETING

Notice is hereby given that the 45th Annual General Meeting of the Beacon Hill Youth Club Inc. will be held on

MONDAY 14TH MARCH 2011

at the Beacon Hill Memorial & Community Centre, Meeting Room at 7:30pm (anticipated to conclude at 8:30pm)

AGENDA

- 1. Introduction
- 2. Attendance
- 3. Apologies
- 4. MINUTES

Confirmation of the Minutes of the 44th Annual General Meeting held on Monday, 8th March 2010

- 5. ANNUAL REPORT REVIEW AND SECTION REPORTS
- 6. ACCOUNTS To receive, consider and adopt the Annual Report and Balance Sheet (pending the Auditor's Report).
- 7. SPECIAL RESOLUTIONS

To consider and if thought fit to adopt the recommendation of the retiring Committee.

8. ELECTION OF OFFICERS

To elect the under mentioned Honorary Office Bearers for the ensuing 12 months.

MANAGEMENT COMMITTEE Football Little Athletics

EXECUTIVE COMMITTEE President Vice President

Treasurer

Secretary

- Netball Gymnastics Cricket Kindergym
- 9. GENERAL BUSINESS
- 10. CLOSE OF MEETING

LIFE PATRONS

The Late Mr B. Love, Mr R. Oughtred, The Late Mr D. James, Ms Anne Simmons

LIFE MEMBER NOMINATIONS - 2010

Nominations have been received in respect of Rebecca White, Joseph Maiolo and Steve Jones. These will be reviewed and voted on at the Annual General Meeting on 14 March 2011.

EXECUTIVE COMMITTEE			
PRESIDENT VICE PRESIDENT SECRETARY	John Koster		
ASSISTANT SECRETARY	Rob McKenna		
TREASURER ASSISTANT TREASURER			
	5 66		
Cricket	ENT COMMITTEE		
Football	Rob McKenna John Koster		
Gymnastics			
Kindergym	Barbara Quinn		
Netball	Debra Hallett		
Paakkaapar	Brett Tredinnick		
Bookkeeper Auditor	Geoff White		
LIFE MI	EMBERS		
The Late Mr Ben Love	Mr Andrew Simpson		
Mr Harvey Edwards	Mr Kevin Mulally Mr Cos Murace		
Mr Ron Oughtred The Late Mr Frank Lee	Mr Richard Stanley		
The Late Mr Paul Firth	Mrs Joane Woodford		
The Late Mr Bruce Miles	Mrs Margaret McCann		
The Late Mrs Bonnie Raicevich	Mrs Kim Ahearn		
Mr Harry Stephenson	Mrs Rita Geddes		
The Late Mrs Norma Koster	Mr Noel Mercer		
Mrs Marge Neville	Mr Brett Perry		
Mr Frank Van Roosmalen	Mrs Simmone Linay		
Mr Ron Whitebread	Mr Hubert Donders		
The Late Mr H. Grahame Tate	Mr Grant Perry		
Mrs Jill Jackson	Mrs Kathy White		
Mr Bruce Henry	Mr Peter Frith		
Mr Gordon Hedger Mrs Pam Tate	Mrs Therese Dutfield Mr John Koster		
The Late Mr Des James	Mrs Kerrie Koster		
Mr Dirk VanKlaveren	The Late Mrs Laraine Hunter		
Mrs Jeanie Sutton	Mr David Scott		
Mr Col Van Borssum	Mrs Debbie Scott		
Mr Craig Jackson	Mr Jim Bennett		
Mr Lloyd Anthony Davies	Mr Kim Linay		
Mrs Annette Kearns	Mr Tim Riley		
Mrs Kerry Coffey	Mrs Barbara Quinn		
Ms Anne Simmons	Mrs Debra Hallett		
Mr David Vance	The Late Mrs Vicki Kingsnorth		

PRESIDENT'S REPORT 2010

Sadly I had to change my notes from the general format; on Thursday 30th December 2010 Mr Ben Love, OAM passed away at the RSL Veterans' Village. Ben was our Beacon Hill Youth Club Founder, Life Member and Life Patron. Even at 103 years 'young' he was active within the BHYC until a few months before his death. Indeed he said to Gvm Section's Barbara Quinn he was going to be at its Presentation Day on Wednesday 1st December. Ben's will was strong but his body weak. I will, as will others, miss the wise thoughts and messages he gave on Presentation and Registration Days as well as at our Annual General Meetings, avidly encouraging so many parents to volunteer to serve with BHYC for the sake of our Youth



Ben Love, OAM 25.6.1907-30.12.2010

Now back to the 'regular patter' of my 2010 Annual Report.

Greetings to all members, supporters, participants and associates of Beacon Hill Youth Club Inc and thanks for playing a role in our success through 2010.

My ninth straight year as BHYC President has almost concluded with this Annual Report, soon to be followed by the Annual General Meeting. I remain resolute to promote our successful organisation and will re-nominate as President for 2011 at the AGM. All members of our Committee and Sectional Sub-Committees strive to achieve BHYC's success. How can I not be enthused with this dedication for which I offer sincere thanks, on behalf of the many participants in community activity programmes? Each year we have many people join or rejoin so we continue to be doing things well. Ask Committee persons and they share my view. Throughout 2010 we continued to amass notable Sectional highs (see overleaf). Our volunteers (Coaches, Managers, Sub-Committee members, assistants and my main Committee confreres) have engendered the fun activities for about 2,000 participants. I feel pride with few problems in our business. Thanks to thousands who have helped our success, since BHYC's1964 inception, when our 'young-at-heart' 103 year old, the Late Mr Ben Love, OAM, Founder, Life Member and Life Patron, struggled through bureaucracy to establish 'a minnow' in the BHYC. I repeat, we are 'a big fish' as I recall our achievements in many years and with many workers, some also long-termers. Whilst Football has been very successful (270 members in 1998 to around 1,000 in 2010), our other Sec-

PRESIDENT'S REPORT 2010

tions in Cricket, Gymnastics and Netball do well. Sadly we still have no working Little Athletics Section for our children as the Manly Warringah Little Athletics Association will not recognise individual Clubs. Our 'LA' members have been usurped into the MWLAA but they remain 'with us in spirit'.

Overall, our Club outnumbers many community participant organisations, because of keen community volunteers. I enjoy attending our Sectional Presentation Days, especially Gym's, seeing the happy faces. When next I see Warringah Mayor, Mr Michael Regan, I will badger him for more and better facilities. He is 'sports-minded' so he might 'bend' Council a bit more.

Keep up the fine work, everyone but if a problem is noted, contact the Section or me for a resolution. My contact info: 9451-0785 (ph); 0413 445 556 (mob); bartdees0244@yahoo.com.au or bhyc@beaconhillyouthclub.org.au. I know Sections seek best outcomes for the common good. Read our great Sectional Reports to see we remain "A Family Friendly Club". Seek new members by passing on 'good news'. Let them come and enjoy our Club. It is critical we train well our volunteers, paid coaches and other officials. I know each Section continues developing these members. A good Coach or Official will produce good teamwork and should develop from novice to proficient with guidance. We all learn from enthusiastic volunteers before us, some striving for weeks on end. I will not single out anyone but ask if a non-volunteer feels keen to help, we will find an area. It matters not whether you help for hours or weeks as any time is valuable. I continue to volunteer (now thirty-one years, despite no children at BHYC) because I want our Club to stay a community force. As long as you want, I will remain on the Committee and I will again nominate for President. I do not understand people talented in some field not wanting to help. Do not think you have no area to assist for we will find one.

Have you seen our new website, developed by Gosia Connell from the Netball section? If not, go to www.beaconhillyouthclub.org.au for news.

Our AGM is set for 7.30 pm Monday14th March in the Beacon Hill Memorial Community Centre, Willandra Road. I implore you to attend, hear BHYC news and, maybe, 'throw your hat in' for some role (big or small). The children of BHYC depend on so many volunteers. Be there!!

Best wishes for a healthy and successful 2011 in all your endeavours.

Tony Davies – President – 2002 to 2010

FOOTBALL - 2010 SEASON REVIEW

Another year passes and it's important to reflect on 2010 and what we can change to improve a dynamic organisation, BEACON HILL FOOTBALL so we can better serve our members into the future. When it's all said and done we are a football club and our purpose is to facilitate an environment where our participants are able to enjoy the game of football and develop skills that develop the individual and the game as a whole. To develop skills it's necessary to have coaches that are able to impart the concepts. It is with a heartfelt gratitude that on behalf of the club I thank all the coaches and managers who have unselfishly given of the time to help others.

While we are grateful to those coaches who were a part of our club this year, we are constantly looking for coaches to help develop the skill of all our players at all levels. Please get in touch with us if you have a desire to coach as we have a policy to develop our coaches as well as our players.

2010 was a special year for our club as we were able to field a Women's Premier League team for the first time. The team competed well unfortunately injuries really cost the first team from reaching the finals but our Premier league reserve grade team represented our club in the grand final. Congratulations girls and also the Coaches Mark Femia and Andrew Frith who incidentally played in our Men's Premier League team and also Graham Tricky the manager who made sure that everything ran like a Swiss watch.

Our Men's Premier League team also represented our club in the grand final congratulations to all the players and also Mark Gale, Dave Wilson and Phill Edney for another great year.

Australians as a whole are renowned all over the world as being a nation of volunteers as illustrated by the thousands who did so in the 2000 Olympic games yet as a club of over 1000 players we struggle to get anywhere even close to 100 to our club fund raiser nights, or people to help out on finals day at Cromer park for a couple of hours to fulfil our club's commitment to the association and generally any task that requires some volunteer commitment. It is becoming increasingly harder to constantly keep it up and I would ask that if you are some one who is able to help in any way and are unsure how to get my contact details that are on our website, you can call me on 0425 267 083 for a confidential conversation on how you can become involved or how you may become a sponsor, after all this is your club and can help shape it by your involvement. You may also approach any member of the committee (contact details are also on our internet home page) who will be more than happy to help in any way possible.

It's usually the same people that give of their time constantly for the benefit of others, a huge thank you to all those who always help or have helped on any occasion. A special thanks to the hardworking committee who constantly give of their talent and time for the benefit of the club. Beacon Hill is well served by in my opinion, the best intentioned and hardest working committee in the association while this may be the case, we are a dynamic organisation who invite change for the better and therefore the door is open to anyone who is wanting to become involved in any capacity.

Again Beacon Hill has won the best web site in the association. Three Years in a row, a special thanks to everyone responsible in keeping our web site current making it a dynamic real time point of communication and especially to Fab Vescio and Karen Carlson, Lisa Koopman and all the other contributors.

A special thanks also to Dave Wilson for running the end of year 6 a side tournament and also to Maria Pollard for organising and running the preseason 6 a side tournament , both essential in helping to raise much needed funds to help the club.

On a sad note it is with a heavy heart that we note the passing of Ben Love who started the Beacon Hill Youth Club with others back in the 60's and remains the club's guiding spirit and a model to which we should all aspire to. Gone but never forgotten.

A special mention to all the teams who were successful in reaching the finals knockouts, congratulations on such a wonderful achievement: W u13/1, W u13/2, W u16/1, W u16/3, W A/L3, W P/L res, W O35/2, W O35/3A, u11/5, u12/2, u12/3, u12/4, u13/3, u14/1, u15/3, u16/2, u16/3, u18/4, O35/2,

In summary the club continues to provide a well structured organisational framework but what we need is more hands on to make the continuing task of developing the club fairer and easier for all.

To all the members of Beacon Hill Football Club, thank you for being part of this great community, it's in our individual participation that makes this a great club and its continuing strength comes from your membership and participation in 2011. You are all warmly encouraged and invited back again next year. Joseph Maiolo

(Beacon Hill Football President 2010)

NETBALL - 2010 SEASON REVIEW

This year Beacon Hill fielded 3 Netta teams, 16 Junior/Intermediate teams and 9 Senior teams in the winter competition and 6 teams in the Night Spring Round Robin. This year saw five teams play in the grand finals with four of

these teams winning, even with the disruptions due to wet weather. We hope all teams enjoyed their season and are looking forward to playing again in 2011.

After a very long wait for netballers, 2010 saw the of completion of 25 all weather courts at John Fisher Park. This meant some adjustments to playing times to assist with the parking but it ensured that for this season, all senior teams played on an even surface. We now hope that improvements can be made to the toilets and club house in the near future.

To those who coached and managed teams this year, thank you very much for your time, dedication and patience. Your commitment enables our girls' participation. Thank you too to the parents and extended families who came to watch the girls play and to offer positive support as spectators.

A fundraiser was held in July to raise money for the Motor Neurone Disease Association NSW in Laraine Hunter's memory. Thank you to all who bought products and to our lovely players who patrolled the courts selling socks, plush puppies and cornflowers.

Teams were also entered in the Cure Our Kids Gala day in August. This fun day of netball helps raise money for children with cancer and has become a regular event on the MWNA calendar.

This season a number of players were nominated for MWNA talent, development and stage age teams. The selection process is extremely competitive so we must congratulate Danielle Armour for gaining a place in the 15 year development squad for 2011.

We have run our always successful Fun Net program which is now known as Net Set Go. This program runs for six weeks and is open to children age between 6 and 9 years who have not played netball yet. This season 17 girls are involved in the Net Set Go program with Beacon Hill Netball.

PERPETUAL TROPHIES

Graham Tate Memorial Trophy Club Person of the Year Elizabeth Worsley Val Johnston Umpire Award - Morgan Bonnor

Col Huntingdon Perpetual Trophy - Highest Junior point scoring team BH21 (11G) Lauren Bayliss; Giuliana Bulfon; Emily Bulic; Joanna Calci;Vanessa Coniglio; Emma Farquhar; Julia Miller; Gemma Moran; Chantelle Murdocca. Coach: Merryn Baylis

Jean Love Memorial Trophy - Highest Intermediate point scoring team BH14 (14D) Molly Clifton; Kate Harmsen; Charlotte Huntley ,Brianna Jackson; Carly Lake; Brianna Newman;Eboni O'neill; Olivia Pemberton; Cindy Van Wyk.Coach: Beth Jackson

Rosemary Gidley Perpetual Trophy - Highest Senior point scoring team BH7 (C4) Jacky Bruce ;Elisha Cherni; Georgia Kelly;Rachel Kenrick; Amanda Kirchmair;Lauren Roberts; Claire Smith;Danielle Wilson;

JUNIOR / INTERMEDIATE TEAM AWARDS

10H Fair Play Award - Irisa Yates 10F Fair Play Award - Chantelle Johnson 10B Fair Play Award - Mackenzie Brown 11C Finalists Fair Play Award – Madeline Press 11F Fair Play Award – Abigail Pinney 11G Semi finalists Fair Play Award - Chantelle Murdocco 12E Fair Play Award – Elise macabe 12B Fair Play Award - Karina Brown 13C Fair Play Award – Jaime Brown 14B Grand Final Winner Fair Play Award - Clare MacCarthy 14D Grand Final winners Fair Play Award – Molly Clifton 14D Grand Final Runners Up Fair Play Award – Charlotte Aiken 15B Fair Play Award – Maddie Papp 15D Semi Finalists Fair Play Award - Rebecca Cavallaro 17D Semi Finalists Fair Play Award – Emma Stephens **SENIORS** - Nine teams entered: BH1 (AR1) semi finalists BH2 (AR3) BH3 & BH4 (both in B3) with BH3 grands final winners BH5 (B4) grand finals winners BH6, BH7, BH8 and BH9 (all in C4) with BH6 winning their grand final. We look forward to welcoming you back in 2011 Gail Bonnor, Beacon Hill Netball President

NETBALL - 2010 SEASON REVIEW

GYMNASTICS - 2010 SEASON REVIEW

2010 has been a very busy year for the Beacon Hill Youth Club Gymnastics program. This year we used the equipment fundraising levy to purchase a safety harness system to put the children in while learning new skills on the

The all boys' 3:30pm class on Mondays, are improving their strength and skill level, with a high percentage of them choosing to continue throughout the year.

The 4:30pm boys' class are performing more difficult skills this year, particularly on the parallel bars and mushroom. Dave Armour made 2 consecutive circles this year. We're looking forward to circle competitions next year!

The girls classes have continued to step it up a level. The 3.30pm Wednesday and Thursday classes are progressing well. We spent a lot of time on their handstands, hurdle cartwheels, bridge kickovers on floor and jump to handstand on vault. The 4.30pm classes have been working on roundoffs on floor, backflips and flysprings on trampoline, and front sommersaults on trampoline and vault. The girls hands are getting tougher with lots of swinging on the high bar. The more advanced girls are now balancing in handstand on the floor for up to 1 minute!!!

Thankyou to Amy, Mei and Danielle (who are training to become coaches) for your time and effort, you're all doing a great job.

Thankyou to Barbara (my mum) for all your help throughout the year and all the book work and banking.

And thanks to all the coaches for your hard work and dedication.

We look forward to seeing you all again in 2011.

Margot Halliday MAG & WAG Gymnastics Coach & Section Co-ordinator

trampoline.

CONGRATULATIONS TO THE 2010 AWARD RECIPIENTS

The Ben Love Perpetual Trophy (Senior Boy) David Armour For Outstanding Improvement - Senior Boy Jacob Beeby For Outstanding Improvement - Senior Boy Carl Watson The Beverley Job Memorial Trophy (Senior Girl) Amy Fenton For Outstanding Improvement - Senior Girl Melissa Regan For Outstanding Improvement - Senior Girl Charli Brown The Bruce Miles Perpetual Trophy (Junior Boy) Toby Boston-Bowe For Outstanding Improvement - Junior Boy Jack Colbran For Outstanding Improvement - Junior Boy Lucas Harvey The Paul Firth Perpetual Trophy (Junior Girl) Elizabeth McMillen For Outstanding Improvement - Junior Girl Ashtyn Sullivan Special Coaches Award - Emily Rowbotham Special Coaches Award - Jackson Brown

It was great to have Ron Oughtred, a Life Patron of the Club at our display and to help present some of the awards.

2011 CLASSES from 31st January:

Monday	3.30pm - 4.30pm Boys
	4.30pm - 6.00pm Advanced Boys
Wednesday	3.30pm - 4.30pm Girls
	4.30pm - 6.00pm Advanced Girls
Thursday	3.30pm - 4.30pm Girls
	4.30pm - 6.00pm Advanced Girls
Saturday	11.00am - 12.00 noon Boys and Girls

BOOKINGS ARE ESSENTIAL to ensure adequate number of coaches available for each class. Phone: 99 82 33 31

> Congratulations Margot and Cam Halliday on the birth of baby daughter Chelsea Louise Halliday. A new gymnast for BHYC!

GYMNASTICS - 2010 SEASON REVIEW

KINDERGYM - 2010 SEASON REVIEW

This year the Beacon Hill Youth Club Kindergym program topped 180 enrolments in a single term. Our biggest ever! It is great to see so many of our families with all of their children attending our classes throughout the week.

8:30am Monday toddler class - This small group has proved to everyonehow capable they can be at this age, following a class format from 16 months.

9:30am Monday - Billie and Ethan (great little friends) have continued to take on new challenges with a smile. Georgia is the definition of "Mighty Mights" trying difficult skills despite being only 3 years old.

10:30am Monday - Ruby and Ryan's confidence with heights has come a long way. AJ has settled in well to the different class format and is showing-confidence in many areas, especially climbing to new heights.

11:30am Monday - William is the quiet achiever. Gruffydd and Rylie can now climb to the top of the rope by themselves confidently.

12:30pm Monday - Anthony, Emily, Joel, Jessica, Matthew, Justin, Daniel and Zachary all fly up the rope and are learning skills that we teach in the advanced class. With Anthony going to big school, it means the end of the Doyle/Kindergym era and will be greatly missed!!!

9:30am Thursday - Joshua and Madison are both doing very well with their skills. Jesse is a very capable little boy and loves a challenge.

10:30am Thursday - Sophie, Elani, Dylan and Samantha are a great team that will stay together as they move up a class next year. Charlie keeps keeping up with the older kids.

11.30am Thursday - Joseph has become a confident and quiet achiever. Archie and Liam have learnt that they are quite capable in many areas.

12:30pm Thursday - Kenju, Matilda and Mitchell have come along way this year and are will enjoy the challenges of big school. Samsara and Rhia are doing beautiful handstand kicks and will show the advanced kids just how good they are next year.

8am Saturday - Jenna has improved this year in all areas of Kindergym. Alex and Ella will try anything the big kids do and succeed.

9am Saturday - Amelia and Mikinley have made outstanding improvements this year in both their confidence and their strength. Conor and Monique are little dynamites.

KINDERGYM - 2010 SEASON REVIEW

10am Saturday - James and Taylah made it to the top of the rope this year!

Many thanks to my mum Barbara and Anna for all your hard work this year.

Beacon Hill Youth Club Kindergym Program turns 31 next year.

Margot Halliday MAG & WAG Kindergym Coach & Section Co-ordinator

2011 CLASSES BEGIN:

Monday, 31st January

BOOKINGS ARE ESSENTIAL to ensure adequate number of coaches available for each class. Phone: 99 82 33 31

CRICKET - 2009/10 SEASON REVIEW

In the 2009/10 season Beacon Hill Youth Club Cricket fielded teams in the U/9s, U/11 Div 1 and U/11 Div 2, U/12 Div 2 and U16/17 age groups.

All teams were very competitive in their respective competitions, with the U11/2's almost bringing home a premiership. Nick Johnson (U11/1) and Tim Denmead (U12/2) have now coached their respective teams for the last few seasons and done a wonderful job developing their players. All players from each team representing Beacon Hill Youth Club are to be commended for their individual sportsmanship and the manner in which they represented the Youth Club. To add to the coaching skills, all of our coaches undertook the Cricket Australia Level 1 coaching course.

This season saw the In2Cricket program held for the first time at Beacon Hill. The program is skills based and is aimed at players aged 5 - 8 years. Their were approximately 25 participants, who were under the guidance of parent and former NSW cricket player Matt Phelps. The feedback from the participants and parents was tremendous. Many thanks to Matt for taking on the role.

The season ended in late March with our annual presentation day being held in May. All teams were recognised for outstanding achievements during the season and individual players rewarded for their own efforts in contributing towards their team results

The Fred Byers Perpetual Trophy for Clubman of the Year was presented to Jack Edwards from the U11 Div 1 team. On one occasion during the season Jack scored 110 not out which broke a batting record for the U11's which had stood for over 40 years.

The following Beacon Hill players also played in representative teams for the Manly Warringah Junior Cricket Association

Jack Edwards, Sam Kelly, Jack McKenna, Jacob O'Sullivan and Tyler Jarvis

Many thanks to the coaches and managers of the respective teams throughout the season and to the parents who provide the 'taxi service' to training and matches.

I thank everyone for a great season and look forward to season 2010/11.

Rob McKenna

BALANCE SHEET AS OF 31 DECEMBER 2010

ASSETS Current Assets Cash on Hand Cheque Account Football CBA 10462676 Football On Line Saver 10462684 Football BFF Cash Mat at Call Term Deposit Inventorv – Football Inventorv – Netball Inventorv – Little Athletics Inventorv – Cricket Total Cash on Hand Total Current Assets Other Assets Fixed Assets Sporting & Office Equipment at cost Less Accumulated Depreciation Total Sporting & Office Equipment Total Sporting & Office Equipment		57.980.49 26.783.99 172.951.65 0.00 5.855.77 6.788.20 12.460.00 2.109.00 972.00 285.901.10 149.007.11 -120.329.99 28.677.12	285.901.10
LIABILITIES Current Liabilities Sundry Creditors GST Liabilities GST Collected GST Paid Total GST Liabilities Voluntary Withholdings Pavable Pavroll Liabilities Superannuation Pavable PAYG Withholding Pavable Provision for LSL Barbara Quinn Provision for LSL Margot Quinn Total Pavroll Liabilities TFN Withholding Tax Paid Total Current Liabilities TOTAL LIABILITIES	-2.358.43 656.26 2.007.89 2.874.00 395.00 4.969.00	4.700.00 -1.702.17 -810.00 10.245.89 -283.00 12.150.72	12.150.72
CURRENT ASSETS		_	\$302,427.50
EQUITY Retained Earnings Current Year Earnings TOTAL EQUITY		319.882.95 -17.455.45	\$302.427.50

PROFIT & LOSS SUMMARY - 2010

PROFIT & LOSS SUMMARY - 2010

Profit & Loss summary for period ended 31 December 2010

INCOME	Football	Netball	Cricket	Little	Little A's	Gymnastics	ВНҮС	TOTAL
Registration Fees	162,287.63	28,695.44	4,145.45		-	121,579.90	-	316,708.42
Fund Raising	3,592.00	5,702.00	1,900.00		-	3,270.00	23,650.00	38,114.00
Clothing Sales	10,461.62	6,314.56	-	-	-			16,776.18
Other Income	581.80	-	-	-	-			581.80
Grants	30,000.00	-	-	-	-			30,000.00
Football Building Fund	30,691.05	-	-	-	-			30,691.05
Try Gym Parties	-	-	-	-	-	2,850.00	-	2,850.00
Gym Hall Hire	-	-	-	-	-	1,761.81	-	1,761.81
Interest Received	-	-	-	-	-		230.30	230.30
Unclaimed Sectional Deposits	-	-	-	-	-		7,041.59	7,041.59
TOTAL INCOME	\$237,614.10	\$40,712.00	\$6,045.45	\$0.00	\$ 0\$00 9,4	61. \$1 29,461. \$3 0,92	21.8 \$ 30,92 \$89 4,7	55. \$9 44,755.15
EXPENDITURE	Football	Netball	Cricket	Little	Little A's	Gymnastics	ВНҮС	TOTAL
Registration Costs	137,472.95	27,273.18	1,170.00		-	-	-	165,916.13
Clothing/Equip Costs	17,197.45	7,857.27	170.50		-	193.60	-	25,418.82
Advertising/Printing	2,590.55	-	-	-	-		595.14	3,185.69
Trophies/Presentation	2,672.21	2,347.74	1,154.66		-	556.80	-	6,731.41
Hall/Storage Rental	4,456.13	170.91	83.64		-	19,416.36	44.55	24,171.59
Sundries	3,064.39	269.83	1,761.82		-	898.58	-	5,994.62
Entry Fees	150.00	-	-	-	-		-	150.00
Fines	339.80	-	-	-	-			339.80
Coaching	-	-	-	-	-	94,600.75	-	94,600.75
Long Service Leave	-	-	-	-	-	996.00	-	996.00
Superannuation	-	-	-		-	7,628.13	-	7,628.13
Workers Compensation	-	-	-	-	-	1,439.51	-	1,439.51
Football Building Fund	28,198.82	-	-	-	-			28,198.82
Grant Expenditure*	66,322.01	-	-	-	-			66,322.01
Accountancy/Bookkeeping	-	-	-	-	-		2,424.86	2,424.86
Audit Fees	-	-	-	-	-		2,000.00	2,000.00
Bank Charges	-	-	-	-	-		89.70	89.70
Compliance	-	-	-	-	-		47.00	47.00
Merchant Fees (credit cards)	-	-	-	-	-		4,693.41	4,693.41
Merchant Fees (eftpos)	-	-	-	-	-		1,532.44	1,532.44
Insurance	-	-	-	-	-		3,272.32	3,272.32
Postage & PO Box Rental	-	-	-	-	-		295.46	295.46
Print & Post Annual Report	-	-	-	-	-		1,876.13	1,876.13
TOTAL EXPENDITURE	\$262,464.31	\$37,918.93	\$4,340.62	\$0.00	\$0\$0025,7	29. \$3 25,729. \$3 6,8	71.0\$16,871\$ 04 7,3	24. 60 47,324.60
NETT INCOME	-\$24,850.21	\$2,793.07	\$1,704.83		\$0.00	\$3,731.98	\$14,050.88	-\$2,569.45
Depreciation	-10,054.00	-701.00	-713.00		-381.00	-2,172.00	-865.00	-14,886.00
NETT PROFIT/LOSS	-\$34,904.21	\$2,092.07	\$991.83		-\$381.00	\$1,559.98	\$13,185.88	-\$17,455.45

*Lighting at Beacon Hill Oval

REGISTRATIONS / ENQUIRIES

www.beaconhillyouthclub.org.au

FOOTBALL

Website: http://www.beaconhillfc.com/

NETBALL

Contact: Gail Bonnor 0415 561 351 Website: http://www.beaconhill.netball.asn.au/

CRICKET

Contact: Rob McKenna 9975 6718 Website: beaconhillcc.nsw.cricket.com.au

GYMNASTICS

Dates:11:00am every Saturday from 31st January
3:30pm every Monday (Boys) from 1st February
3:30pm every Wed & Thurs (Girls) from 3rd FebruaryPlace:Beacon Hill Youth ClubContact:Margot Halliday 9982 3331

KINDERGYM

Dates:	8:00am every Saturday from 31st January
	8:30am every Monday from 1st February
	9:30 am every Thursday from 3rd February
Place:	Beacon Hill Youth Club
Contact:	Barbara Quinn 9982 3331